

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64531S0017) General Aviation Airports
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	1,120,785	1,107,638	0	1,107,638
Total Resources	<u>\$ 2,120,785</u>	<u>\$ 2,107,638</u>	<u>\$ 1,000,000</u>	<u>\$ 2,107,638</u>
Disposition of Resources				
State Aid	\$ 1,013,147	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Balance Carry Forward (Approps)	1,107,638	1,107,638	0	1,107,638
Total Disposition of Resources	<u>\$ 2,120,785</u>	<u>\$ 2,107,638</u>	<u>\$ 1,000,000</u>	<u>\$ 2,107,638</u>